

Income Tax Allocation

*Consolidated City of Indianapolis, Marion County
2013 Introduced Budget*

Fund/Agency	County Option Income Tax (COIT)	Public Safety Income Tax (PST)	Levy Freeze Local Option Income Tax (LOIT) (c)
Public Safety Communications - City	\$7,623,135		
Public Safety Communications - County (for Sheriff)	\$2,026,865		
Public Safety Income Tax Fund - City (a)		\$32,759,726	
Public Safety Income Tax Fund - County (b):			
Sheriff		\$13,565,759	
Superior and Circuit Courts		\$6,782,880	
Prosecutor		\$2,260,960	
IFD General			\$5,989,076
IMPD General			\$3,694,082
DPW Solid Waste Collection			\$2,377,710
Parks General			\$1,623,617
Redevelopment General			\$42,339
Consolidated County General (aka City General)	\$107,983,899		\$2,003,938
County General	\$33,395,133		\$10,679,562
City/County Subtotal	\$151,029,032	\$55,369,325	\$26,410,324
Indpls/Marion County Public Library	\$169,016		\$2,883,620
Indianapolis Public Transportation Corp (IndyGo)			\$1,758,615
Marion Co Health and Hospital Corporation			\$8,107,790
Other Units	\$17,862,985	\$3,786,287	\$5,673,980
Countywide Total	\$169,061,033	\$59,155,612	\$44,834,329

- Notes:*
- a) Entire amount transferred to IMPD General. Additionally, \$4,939,633 remaining in the Public Safety Income Tax Fund at YE 2012 is transferred to IMPD General in 2013.
 - b) 2013 PST appropriations to County agencies also includes proportionate shares of \$3,552,856 remaining in the Public Safety Income Tax Fund at YE 2012 which is not included in the allocations above.
 - c) 2013 Levy Freeze LOIT allocation equals 77.6% of total levy freeze reductions to unit maximum levies. Allocation is fixed by law and based on unit maximum levies.