

Property Tax Information By Fund

Consolidated City of Indianapolis, Marion County
 Operating, Capital and Debt Service Detail Net Levy
 2013 Introduced Budget

	2013		
	<u>Certified Levy</u>	<u>Circuit Breaker</u>	<u>Net Levy</u>
<u>Marion County</u>			
County General Fund	125,992,909	16,071,856	109,921,053
Property Reassessment Fund	1,778,477	226,573	1,551,904
Cumulative Capital Improvement Fund	4,379,866	557,739	3,822,127
Capital Improvement Debt Service	1,889,000	-	1,889,000
County Total	134,040,252	16,856,168	117,184,084
<u>City of Indianapolis</u>			
Consolidated County Fund (City General Fund)	24,844,588	4,001,454	20,843,134
Consolidated County - Park General Fund	17,176,295	2,764,844	14,411,451
Indianapolis Fire Department Fund	71,797,628	8,230,396	63,567,232
Indianapolis Metropolitan Police Department Fund	35,318,235	5,436,894	29,881,341
Sanitation Solid Waste General Fund	27,715,996	3,425,760	24,290,236
Consolidated City Redevelopment General Fund	390,289	97,996	292,293
Subtotal Operating	177,243,031	23,957,344	153,285,687
City Cumulative Capital Development Fund	11,270,345	2,880,599	8,389,746
Indianapolis Fire Cumulative Capital Development Fund	2,398,346	274,057	2,124,289
Subtotal Capital	13,668,691	3,154,657	10,514,034
Consolidated City Debt Service	9,278,578	-	9,278,578
Consolidated City Redevelopment Debt Service	4,257,626	-	4,257,626
Consolidated County Park Debt Service	3,128,214	-	3,128,214
Consolidated County Metro Thoroughfare Debt Service	6,013,183	-	6,013,183
Consolidated County MECA Debt Service	3,561,130	-	3,561,130
Subtotal Debt Service	26,238,731	-	26,238,731
City Total	\$217,150,453	\$27,112,000	\$190,038,453
City/County Total	\$351,190,705	\$43,968,168	\$307,222,537

Note: All budgeted levy and circuit breaker amounts are subject to change. Final amounts are established by the Department of Local Government Finance (DLGF) Budget Order which will be issued in late February or early March 2013.