

Summary of Interfund Transfers
Consolidated City of Indianapolis, Marion County
 2013 Introduced Budget

OPERATING FUND TRANSFERS	TRANSFERS OUT								TOTAL TRANSFERS IN
TRANSFERS IN	COUNTY GENERAL FUND	CONSOLIDATED COUNTY GENERAL	PUBLIC SAFETY INCOME TAX	MOTOR VEHICLE HIGHWAY	DRUG FREE COMMUNITY - COUNTY	CITY RAINY DAY FUND	COUNTY RAINY DAY FUND	CONS TIF DEBT SERVICE	TOTAL TRANSFERS IN
COUNTY GENERAL FUND							\$3,100,000		\$3,100,000
CONSOLIDATED COUNTY GENERAL (aka City General)					\$450,000			\$10,000,000	\$10,450,000
REDEVELOPMENT GENERAL		\$1,550,000							\$1,550,000
FIRE GENERAL		\$51,400,000							\$51,400,000
IMPD GENERAL		\$84,200,000	\$37,699,359	\$2,159,000		\$13,900,000			\$137,958,359
GUARDIAN AD LITEM	\$1,250,000								\$1,250,000
MC SHERIFF'S MED CARE INMATES	\$10,660,841								\$10,660,841
JURY PAY FUND	\$98,106								\$98,106
TOTAL TRANSFERS OUT	\$12,008,947	\$137,150,000	\$37,699,359	\$2,159,000	\$450,000	\$13,900,000	\$3,100,000	\$10,000,000	\$0

DEBT & CAPITAL FUND TRANSFERS	TRANSFERS OUT						TOTAL TRANSFERS IN
TRANSFERS IN	COUNTY CUMULATIVE CAPITAL IMPROVEMENT	DPW - COUNTY CUMULATIVE	STORM WATER MGMT	WELFARE SINKING	AMERIPLEX TIF DEBT SERVICE	REVENUE BONDS	TOTAL TRANSFERS IN
TRANSPORTATION GENERAL						\$1,836,342	\$1,836,342
FAMILY & CHILDREN SERVICES				\$5,418,327			\$5,418,327
METRO THOROUGHFARE DEBT SERVICE		\$1,576,761					\$1,576,761
PARKS DEBT SERVICE		\$865,561					\$865,561
REDEVELOPMENT DISTRICT DEBT SERVICE					\$1,120,000		\$1,120,000
DPW - COUNTY CUMULATIVE	\$4,942,322						\$4,942,322
CITY CUMULATIVE CAPITAL IMPROVEMENT						\$464,221	\$464,221
FLOOD CONTROL DEBT SERVICE			\$5,425,000				\$5,425,000
TOTAL TRANSFERS OUT	\$4,942,322	\$2,442,322	\$5,425,000	\$5,418,327	\$1,120,000	\$2,300,563	\$0